Mission

To provide funding for education and equipment related to state-of-the-art fire fighting, emergency medical services and leadership/management for the agencies participating in the Seminole County Fire Chief's Executive Group, Training Group.

Business Strategy

The Systemwide Training Program enhances the development and expansion of the fire/rescue services in Seminole County. This is accomplished by continuously evaluating the fire/rescue system and developing/coordinating education and skills enhancement drill programs to assure the highest quality fire/rescue services are provided to the citizens of Seminole County.

Objectives

Present specialized education programs and seminars/conferences designed to enhance the leadership and management skills, fire fighting and rescue skills, and the emergency medical skills of fire/rescue personnel.

Perform research and development of multi-media education programs.

Performance Measures	FY 01/02 Actual	FY 02/03 Estimated	FY 03/04 Projection	FY 04/05 Projection
Fire training programs presented to all 8 fire departments and personnel/number of students	n/a	4/550	4/565	6/581
Specialized training programs presented to all 8 fire departments in Seminole County/number of students	n/a	4/550	4/565	4/581
Insurance Service Office required training provided to 8 fire departments in Seminole County/number of students	n/a	3/550	3/565	4/581
Fire Management Seminars presented to officers from 8 fire departments in Seminole County/number of students	n/a	1/50	2/55	2/75
Combined EMS/Fire live drills presented to 8 fire departments in Seminole County/number of students	n/a	3/550	4/565	4/581

	PUBLIC SAFETY					*Seminole County*
Department:						
Division:	EMERGENCY COMMUNICATIONS/E-911					*FY 2003/04*
Section:	MED QUALITY ASSURANCE/SYSTEMWIDE TRAIN.					*FY 2004/05*

	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	14,865	75,437	35,971	-52.3%	37,155	3.3%
Capital Outlay	0	3,500	3,500	0.0%	3,500	0.0%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	**14,865**	**78,937**	**39,471**	**-50.0%**	**40,655**	**3.0%**
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	**14,865**	**78,937**	**39,471**	**-50.0%**	**40,655**	**3.0%**
FUNDING SOURCE(S)						
General Fund	14,865	78,937	39,471	-50.0%	40,655	3.0%
TOTAL FUNDING SOURCE(S)	**14,865**	**78,937**	**39,471**	**-50.0%**	**40,655**	**3.0%**
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	

New Programs and Highlights for Fiscal Year 2003/04

Process designed to develop and coordinate EMS/Fire/Rescue Continuing Education programs for the agencies in the Seminole County EMS/Fire/Rescue First Response System. These programs are based on State of Florida and National recertification requirements.

All funding is derived from participating agencies contributing their proportionate share based on number of participating employees ($65 per participant, per year). This includes all Seminole County municipalities, Orlando-Sanford Airport Fire Dept. and the Seminole County EMS/Fire/Rescue Division.

Total expenditures reflect a 50% decrease due to carryforward dollars being expended in FY 02/03.

New Programs and Highlights for Fiscal Year 2004/05

Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08
Total Project Cost	0	0	0	0	0
Total Operating Impact	0	0	0	0	0

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